Tupper Lake Public Library Profit & Loss Budget Overview July 2023 through June 2024

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Books 26,500.00		
Total Library Expense 45,750.00		
	Total Library Expense	45,750.00

Personal Services

Tupper Lake Public Library Profit & Loss Budget Overview July 2023 through June 2024

	Jul '23 - Jun 24
Payroll Expenses Library Manager Other Salaries	53,000.00 95,000.00
Total Payroll Expenses	148,000.00
Total Personal Services	148,000.00
Total Expense	304,250.00
Net Ordinary Income	-20,403.00
Other Income/Expense Other Income Fund Balance Transfer	20,403.00
Total Other Income	20,403.00
Net Other Income	20,403.00
Net Income	0.00